November LSAT Meeting

Maury 2025

Enrollment Projections

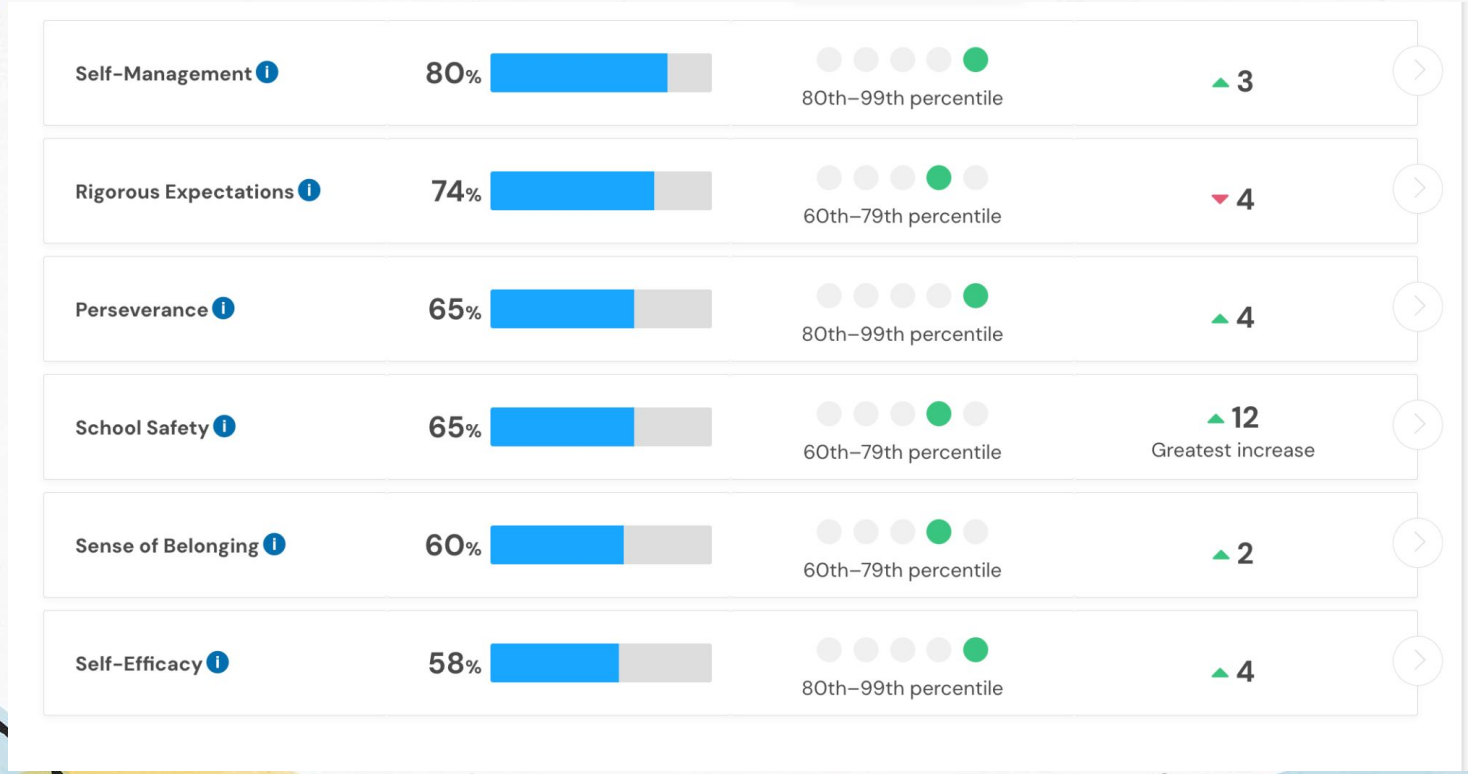
Total: 569 (+6 from last year's projections, -2 from our current enrollment of 571)

More

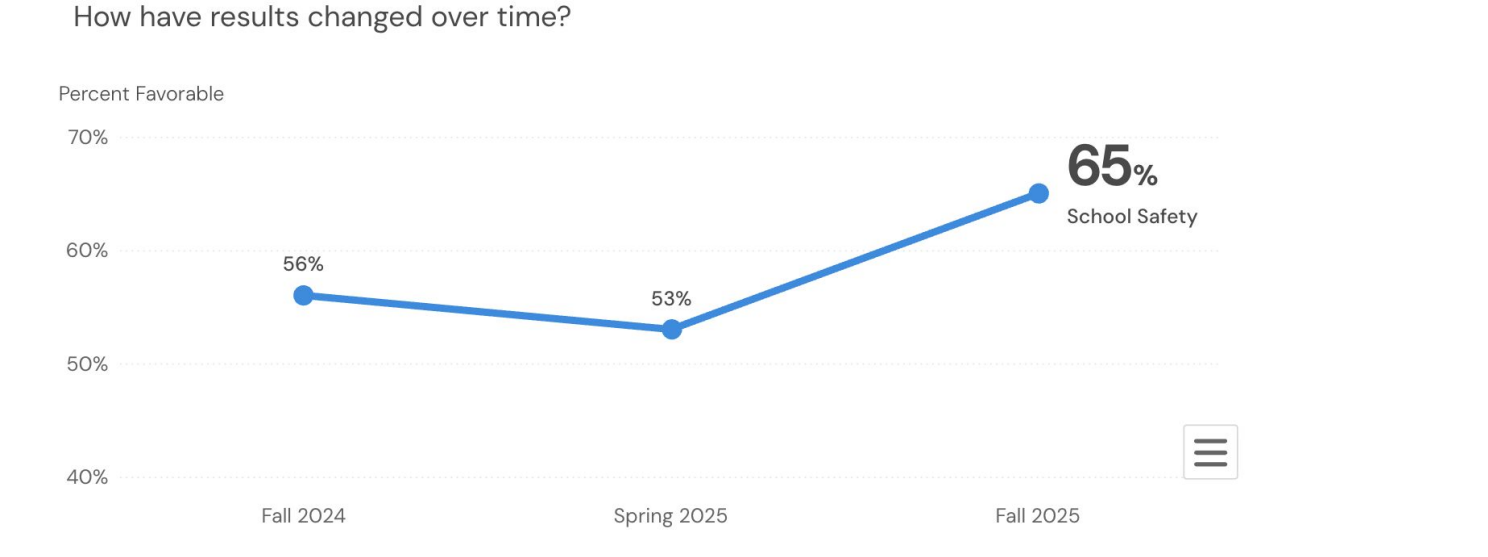
	Grade	SY22-23 Audited Enrollment	SY23-24 Audited Enrollment	SY24-25 Audited Enrollment	SY25-26 Reported Enrollment	Draft SY 26-27 Enrollment Projection	Pr
	PK3	37	36	38	35	36	
	PK4	47	48	49	47	46	
	K	75	90	94	87	90	
	1	80	76	92	91	87	
	2	84	79	79	96	93	
	3	79	86	74	77	94	
	4	79	80	89	69	77	
	5	46	54	44	69	46	

Principal Rationale

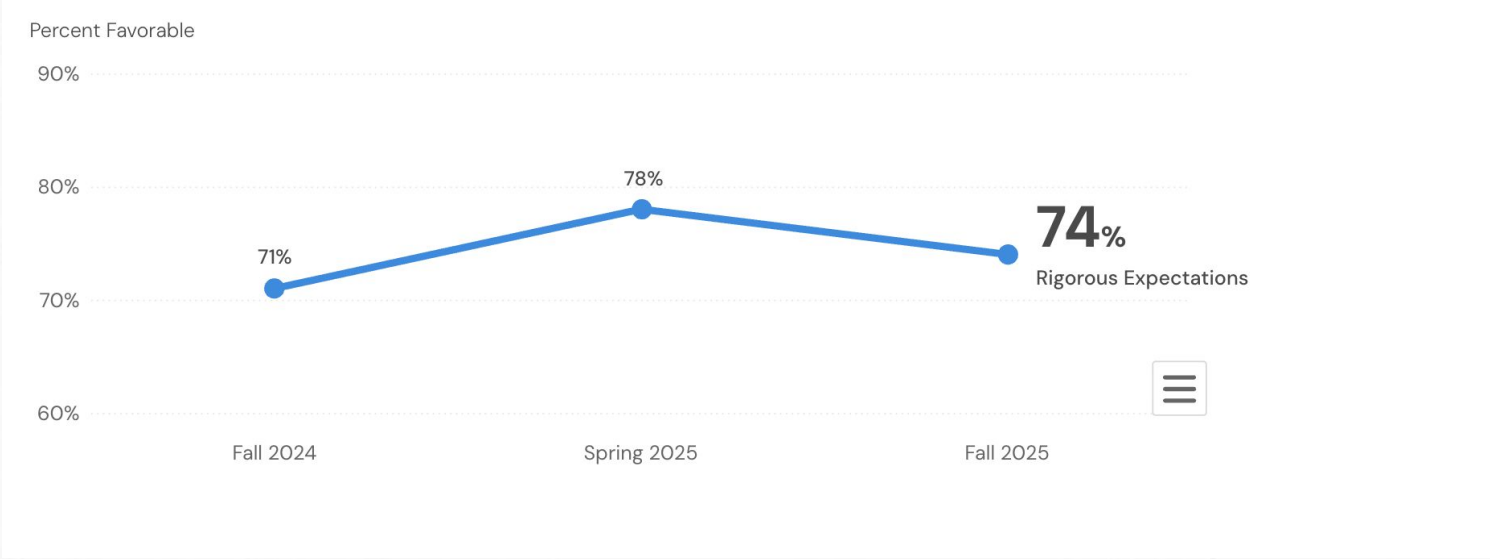
Fall 2025 Panorama Data



School Safety



Rigorous Expectations



Rigorous Expectations

QUESTION How much do your teachers encourage you to do your best?	79 % responded favorably	▼ 3 from Spring 2025	
QUESTION When you feel like giving up, how likely is it that your teachers will ask you to keep trying?	87 % responded favorably	0 from Spring 2025	
QUESTION How often do your teachers take time to make sure you understand your schoolwork?	63 % responded favorably	▼ 12 from Spring 2025	
QUESTION How high are your teachers' expectations of you?	67 % responded favorably	▲ 1 from Spring 2025	
QUESTION How often do your teachers ask you to explain your answers?	75 % responded favorably	▼ 4 from Spring 2025	

Budget Timeline

Budget hearing:

DCPS will convene a public budget hearing on **Tuesday, November 18, 2025, at 6:00 p.m.** The purpose of the hearing is to gather input from families, staff, and the community to shape the upcoming FY27 budget.

Winter

- Student budget hearing
- LSAT budget engagement
- Enrollment projections finalized for upcoming fiscal year to determine DCPS local funding
- School budgets
    - Schools receive their initial allocations for upcoming fiscal/school year
    - Local School Advisory Teams (LSATs) provide input regarding school budget development
    - Schools submit final budgets for upcoming fiscal/school year
- Central Services budget finalized

Spring

- DCPS budget hearing – March
- DC Council approves the upcoming fiscal year budget