

1250 Constitution Ave. NE, Washington DC 20002 ● (202) 698-3838 ● www.mauryelementary.com/lsat

### Meeting Agenda - SY2023-2024 Third Meeting

November 14, 2023, 4 pm via teleconference (login info on page 3)

4:00 pm Call to Order

4:00+ pm Welcome & Roll Call

4:04 pm Approve LSAT Meeting Minutes

4:06 pm Community Comments (2 minutes each)

4:12 pm LSAT Focus Topics

• Comprehensive School Plan (CSP)

▶ What programs and initiatives are supporting the CSP?

► How is the school measuring progress? What is working?

• Budget

► Enrollment projections

- Historical and Current enrollment data (patterns/fluctuations) & Projections
  - Overall enrollment
  - By Grade, SPED, At-Risk, and ELL
- SPED IEP timeline & EOY projections
- Waitlist
- External factors impacting enrollment, e.g., DME Boundary Study
- ► FY25 Budget scenarios more money, flat line, less money
  - Employment trends and projections
  - School Administration priorities
  - Teacher priorities
  - Staff priorities
  - Community priorities

## 4:45 pm General Topics

- Building Maintenance Issues (Exterior and interior)
  - Heating, ventilation, and air conditioning
  - Pest control
- Security and Safety Concerns

## 4:47 pm Advocacy Opportunities

#### • DC School Report Card

The DC Office of the State Superintendent of Education ("OSSE") is working in partnership with the DC State Board of Education ("SBOE") to enhance the 2024 DC School Report Card site — and will be co-hosting two more virtual public engagement sessions:

Monday, Nov. 13, 6–7 pm: How and where should the DC School Report Card display school's summative scores?

Monday, Dec. 4, 6–7 pm: What should the report card look like? *Information available at*:

https://osse.dc.gov/page/dc-school-report-card-resource-library

• DCPS Public Budget Hearing on FY 2025 (SY 2024-2025) Budget Tuesday, Nov. 14 at 6:00 pm. Members of the public are invited to provide testimony. Register online by Friday, Nov. 10th.

Register at bit.ly/dcpsbudgetrsvp25.

*Information available at*: <a href="https://dcps.dc.gov/budget">https://dcps.dc.gov/budget</a>. You can also send questions to: <a href="mailto:ceo.info@k12.dc.gov">ceo.info@k12.dc.gov</a>.

https://lims.dccouncil.gov/Hearings/hearings/179

• School Facilities Sponsorship and Naming Amendment Act of 2023 Tuesday, Nov. 28 at 11 am. Hearing on act that is aimed at encouraging financial and other support from private and philanthropic organizations for DCPS schools in exchange for naming rights for interior parts of DCPS properties, e.g., auditoriums and libraries. For more information and to sign up to testify, go to:

• Teacher Retention Hearings:

Tuesday, Nov. 21 at 2 pm. Hearing on Council Member Robert White's bill to provide educators mental health days, bolster flexible scheduling, study increasing paraprofessional pay, give high need schools wellness coordinators and more. It's also a hearing on Council Member Henderson's new bill to provide student loan relief for educators.

Tuesday, Nov. 28 at 4 pm. General hearing on teacher and principal retention. Topics may include teacher evaluation, testing amounts, teacher professional development, housing support, a new WTU contract, and other efforts to support teacher retention.

You can sign up to testify at these hearing at: https://lims.dccouncil.gov/Hearings/

4:49 pm Community Comments (2 minutes each)

4:55 pm New Business – Query: Tuesday, Dec. 12, 2023 – 6 pm in-person meeting

5:00 pm Adjourn

Microsoft Teams meeting link on next page

# Microsoft Teams meeting

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