

MAURY ELEMENTARY SCHOOL  
LOCAL SCHOOL ADVISORY TEAM (LSAT) Minutes

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**Date:** February 23, 2016

**Time:** 4:30- 6 pm

**Location:** Conference Room

**Agenda:**

1. Budget
2. Wish list/items for next year

**Next meeting:** TBD

**Attendees:**

**Parents**

Elsa Huxley (PTA President)  
Cody Rice (LSAT Secretary)  
Erica Martin (LSAT Co-chair)  
Sarah Hais  
Dinkar Mokadam

**Teachers/Staff**

Carolyn Albert-Garvey (Principal)  
Lauren Bomba  
VanNessa Duckett  
Carly Fox (LSAT Co-chair)  
Rebecca Hipps  
Elizabeth Nelson (Community Rep)

**Absent:**

Henri Cooper (WTU Building Representative)  
D'Angela Williams (Non-WTU Staff)

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***Agenda items***

1. FY17 School Budget

Major differences from FY16:

0.8 to Full-time assistant principal: behavioral referrals, suspensions, math content specialist & coach (Two 90 minutes sessions per week), sharing IMPACT (teacher/aide evaluations)

PT to FT business manager

Full-time counselor: student support, school culture, empathy, norming, conflict resolution, response-to-intervention, PARCC testing coordinator, recess/lunch, classroom visits, safety patrols. Plan B if lots of 5 graders (counselor becomes 5th grade teacher, with 2 teachers in one 30 student class)

Add 3rd 2nd grade class

Full-time clerk (will note in red)

Non-personnel: to afford another full-time person (counselor or 5th grade teacher), big hit to supplies. Supplement supplies with PTA funds in estimated amount of \$20,000.

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\$9,000 to Specials supplies

Professional Development line item to cover: \$3,000 in expenses to Flamboyant (home visits, APTT supplies, PT conference trainings), leverages \$87K; \$14,000 to ANET (achievement network, evaluations, data analysis and platform, math and reading grades 3-5)

Equipment line of \$5,000 for 8-9 staff laptops

No more Proving What's Possible grant of \$6,000 that funded Joy of Motion for upper grades

**PTA funding:** Exec committee will take up during budget development in April/May

2. Wish List/Items to review for next year

Grades 1-5 classrooms aides paid for by PTA vs. teaching interventions. Aides working out in some grades. New process of aides getting performance reviews in place this year. Explore other ways to utilize these resources.

Recess coordinator/equipment manager. Function to be carried out by Assistant Principal?

Grade classroom supplies

FoodPrints - we are the waitlist for potential funding.

**Next meeting: TBD**